002922 2025-035

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	2025 3 31	2024 12 31		
	20,733,843.44	14,539,740.38	42.60%	
	230,113,965.72	150,468,009.65	52.93%	
	60,844,274.58	91,689,592.05	-33.64%	
	111,917,540.02	39,922,204.34	180.34%	
	41,727,364.78	100,119,435.08	-58.32%	
	204,817,386.70	157,262,118.52	30.24%	6+9

2

	2025 1-3	2024 1-3		
	1,083,698,272.48	773,849,998.80	40.04%	
	913,448,519.02	586,577,345.87	55.73%	
	49,467,353.49	30,098,470.31	64.35%	
	33,634,680.22	26,307,098.69	27.85%	
	2,679,348.83	8,424,861.89	-68.20%	
	18,314,020.36	2,880,676.30	535.75%	
“ - ”	-57,033.11	3,384,235.51	-101.69%	
“ - ”	-	834,089.04	-100.00%	
“ - ”	9,860,311.27	5,378,301.59	83.34%	
“ - ”	-7,360,267.30	-4,880,939.62	-50.80%	
	752,618.60	393,046.58	91.48%	
	715,481.70	273,177.83	161.91%	
	2,002,598.10	16,433,721.45	-87.81%	

3

	2025 1-3	2024 1-3		
	13,703,668.85	41,926,812.83	-67.32%	

		53,201				0
10						
		%				
		23.78%	93,272,771.00	0.00		29,420,000.00

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3,079,900 0.79%

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2025 03 31

	902,769,787.34	763,242,386.80
	204,654,620.82	286,613,095.25
	1,418,619,935.38	1,801,310,564.57
	61,249,893.63	55,104,717.02
	20,733,843.44	14,539,740.38
	51,132,288.22	44,515,531.78
	678,720,066.91	733,482,000.75
	245,859,493.69	214,105,779.40
	50,748,123.37	50,703,499.32
	239,956,751.61	248,545,782.36
	3,874,444,804.41	4,212,163,097.63

	18,314,020.36	2,880,676.30
“ ”	-57,033.11	3,384,235.51
“ - ”		
“ ”		
“ ”	0.00	834,089.04
“ - ”	9,860,311.27	5,378,301.59
“ - ”	-7,360,267.30	-4,880,939.62
“ - ”		
“ ”	45,390,464.46	77,331,790.03
	752,618.60	393,046.58
	715,481.70	273,177.83
“ ”	45,427,601.36	77,451,658.78
	2,002,598.10	16,433,721.45
“ ”	43,425,003.26	61,017,937.33
1. “ ”	43,425,003.26	